

# National Spinal Cord Injury Association Southeastern Wisconsin Chapter

## 2016 Annual Report



Helping individuals  
with spinal cord injuries or disease  
Live, Grow, Thrive!

### MISSION STATEMENT

The National Spinal Cord Injury Association Southeastern Wisconsin Chapter has been serving our community for over 50 years. Its mission is to assist people who have some degree of paralysis through injury or disease with a goal of returning them to a life of dignity, self-confidence and independence in a community that is all inclusive.



NSCIA/SWC is an independent chapter of United Spinal Association

## 2016 Activities and Accomplishments

**Services for Individuals with Disabilities:** Donated \$1,820 in Raffle profits to the Christopher & Dana Reeve Foundation to support SCI Research and assist persons with spinal cord injuries. Date: 7/26/2016

**Services for Individuals with Disabilities:** Greatest Needs Fund Grant to a spinal cord injured expectant mother to purchase an infant car seat as selected by her physical therapist, costing \$440. Date: 8/8/2016

**Leisure & Recreational Activities Programs:** A picnic was held for members and their families. (52 individuals attended) Date: 10/29/2016

**Key volunteer recognition:** Twenty-five \$5 gift cards awarded to volunteers during 10/29/2016 picnic.

**Diseases & Disorders Research:** Provide \$3,000 grant to the Medical College of Wisconsin to support SCI research towards improving the immediate treatments persons with spinal cord injuries receive with the goal of minimizing the severity of the injury. Date: 12/17/16

**Specialized Human Services Programs:** Volunteers Staff a barrier free climate controlled respite center for physically and/or emotionally disabled, and/or elderly and/or nursing mothers on the Milwaukee lakefront festival grounds during all summer festivals. The respite center has large fully accessible family bathrooms, changing / shower facilities, storage lockers and a large open area for resting. (1,721 people served)

**Information & Referral Programs:** Maintain Web-site all year to provide program announcements and other useful information related to spinal cord injuries.  
[www.spinalcordwi.org](http://www.spinalcordwi.org)

## 2016 Chapter Financial Summary

<u>Revenue</u>	<u>2016</u>
Contributions – Direct Public Support	3,280
Contributions – Indirect Public Support	884
Membership Donations	1,000
Revenue from Special Events – Net	<u>9,194</u>
<b>Total Revenue</b>	<b>14,358</b>
<u>Expenses</u>	
Grants and Allocations	6,381
Compensation of Officers and Directors	600
Other Salaries and Wages	-
Payroll Taxes	-
Accounting Fees (Audit)	750
Supplies and Office Expenses	498
Telephone	939
Postage and Shipping	231
Printing and Publications	104
Travel	-
Insurance	3,829
Fees and Licenses	<u>385</u>
<b>Total Expense</b>	<b>13,717</b>
<b>Excess (loss) of Revenue over Expenses</b>	<b>641</b>

### Fund Balances

<b>Beginning of Year</b>	<b>78,270</b>
<b>End of Year</b>	<b>78,911</b>

### Board of Directors (term ends)

John Dziewa, Chapter President (12/31/18)	
Jeffrey Dillon, Chapter Treasurer (12/31/18)	
Joe Johnson, Respite Center Supervisor (12/31/17)	
Carijean Buhk (12/31/18)	Tonia Caudle (12/31/17)
Kristin Kaptain (12/31/18)	Judy Newman (12/31/17)
Lori Rios (12/31/17)	Harvey Ross (12/31/17)
Dr. William Waring (12/31/17)	Terry Tadysak (Honorary)

### **Board of Directors 2016 meeting dates:**

January 12, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm-8:00pm	February 2016 (no meeting) 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204	March 1, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
April 5, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	May 3, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	June 7, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
July 12, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	August 2, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	September 13, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 5:00 pm – 7:00 pm
October 4, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	November 1, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	December 6, 2016 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm

### **National Spinal Cord Injury Association Southeastern Wisconsin Chapter**

Meeting location:  
540 South First Street  
Milwaukee, WI 53204  
Phone: (414) 384-4022

Mailing Address:  
P.O. Box 270096  
Milwaukee, WI 53227

[www.spinalcordwi.org](http://www.spinalcordwi.org)  
Office Manager - vacant

The annual lakefront Wheels and Heels 5k Run, Walk & Roll held each July is the Chapter's only Fundraising Activity. Corporations and businesses with some connection to persons with spinal cord injuries are solicited as run sponsors. There are no membership dues to belong to NSCIA/SWC. Typically our membership is solicited for an optional donation once a year. We receive gifts through workplace giving programs managed by United Way and Community Health Charities. The Federal IRS has recognized our organization as tax-exempt under Internal Revenue Code (IRC) Section 501(c)3. We are registered with the Wisconsin Department of Financial Institutions as a Charitable Organization, license # 957-800. Copies of our Annual Report are available to the public upon request.